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| **Key Result One: Fiji’s citizens and CSOs are informed and increasingly engaged in public debate on relevant national and local issues which upholds core and democratic principles and values** | | | | | | | | |
| **Activity 1: Support to non-state actors and CSOs to deliver high quality civic education processes** | | | | | | | | |
| **INDICATORS** | **PLANNED ACTIVITIES** | **TIME FRAME**  **Y1** | | | | **PARTNERS INVOLVED** | **BUDGET** | |
| Q1 | Q2 | Q3 | Q4 |
| * Accurate map of CivEd and political terrain completed identifying gaps, opportunities and challenges * Baseline for initiative developed * Key messages and approaches developed to guide CivEd work * Key relationships established with relevant stakeholders * Increase in # of CSOs networking with one another * At least 60 CSOs mobilized to engage in civic education/engagement initiatives * At least 4000 citizens involved in civic edu/engagement initiatives * Increase in # of full time and part-time/volunteers secured for civ. ed/engagement related initiatives * Increase in # of CSOs engaging and participating in civic engagement and dialogue * # of people participating in trainings * # of replications of training conducted by CSOs * Trainings include at least 45% women * Increase in % of beneficiaries targeted from marginalized groups * Increase in # of CSO activities reported in media * # of Ministries and local governments that demonstrate willingness to accommodate public priorities | ***Activity 1.1: Mapping of the Civic education terrain completed*** | | | | | | **US$** | **Euro** |
| 1. Collect data and materials on civic education from Fijian CSOs and government |  | X | X | X | UNDP | Staff time |  |
| 1. Meetings & interviews with stakeholders involved in civic education to map out CivEd actors, activities, methodologies, materials, topics, etc. | X | X | X | X | UNDP |
| 1. Analyze data and finalize report on mapping exercise. Apply recommendations to design & implementation, messaging and capacity-building component of the initiative. |  | X |  |  | UNDP |
| 1. Develop common messaging around key principles, approaches and messages in partnership with stakeholders |  | X |  |  | UNDP, Grant Recipients  Advisory Group | 14,127 |  |
| 1. Baseline for M&E framework established |  | X |  |  | UNDP  Grant Recipients |
| ***Sub-Total Activity 1.1*** | | | | | | ***14,127*** |  |
| ***Activity 1.2: Approve and disburse funds to CSOs*** | | | | |  |  |  |
| 1. Information Sessions held with various Government Ministries and CSOs to introduce the project and explore areas of collaboration.  * Convene discussions with Rokos under the Itaukei Affairs Board (ITAB), District Administrators, Provincial Councils, Min. of Itaukei, Min. of Rural & Maritime Development and Ministry of Women, Ministry of Youth and Sports, NYCF to identify issues that are an obstacle to cohesive society at community/grassroots level in Itaukei communities in the 14 provinces. | X | X |  |  | District Administrators,  Provincial Councils,  Ministry of Itaukei,  Ministry of Rural and Maritime Development,  Ministry of Women  Ministry of Youth and Sports  Faith Based Organisation  NYCF, PYFI, YAFI  CBOs  Other CSOs | 40,000 |  |
| 1. Based on feedback received at information sessions, identify potential projects ideas and communities  * A proactive suggestion by and discussion between UNDP and partner agency from Govt or CSO, craft proposal based on potential project ideas with CSOs including village/community based groups in which competitive process may be waivered i.e. UNDP buying into an going process | X | X |  |  |  |
| 1. Disburse funds to selected CSOs working through the following channels:  * To village/community based groups (Itaukei) through Provincial Councils or through village/community based groups based should they demonstrate capacity to manage funds. * To settlement/community based groups (Indo-Fijian) through District Administrators or through settlement/community based group should they demonstrate capacity to manage funds. * In partnership with the National Youth Council of Fiji’s (NYCF) small grant facility to issue grants to youth organizations under the Youth Assemblies of Fiji Islands (YAFI) & Provincial Youth of Fiji Islands (PYFI) for projects that fit under the scope of this initiative. * In partnership Ministry of Women small grant facility to support CSOs activities within the scope of this initiative. * Support CSO project proposals that request for funding for ongoing initiative that fit within the scope of the project, that is, UNDP is buying initiative. | X | X | X | X | 691,329 |  |
| 1. Organize/support/ host Public Events  * Panel discussions on the 6 themes bringing together national and international experts held around the key town centers in Fiji * National Competitions organized through schools or CSOs to mainstream 6 themes through: Essays, Oratories, School debates, Art/Posters, Tadra Khani, Kula Flim Festival, Song write, flash mobs, tee shirt designs, theatre, Meke competitions. * Support Youth Tournament workshops organized by NYC in Central, Western, Eastern & Northern Divisions * Support the NYC outreach program to incorporate key messages on the democratic transition. * Support NYC National Youth Day Celebrations (Eastern Division) * Identify and support ongoing public events organized by CSOs that fit within the scope of this project (approval to support these events as per the protocol developed) |  | X | X | X | District Administrators,  Provincial Councils,  Ministry of Itaukei,  Ministry of Rural and Maritime Development,  Ministry of Women  Ministry of Youth and Sports  Ministry of Education  Faith Based Organisation  NYCF, PYFI, YAFI  CBOs  Other CSOs | 41,691 |  |
| 1. Communication strategy developed and implemented to ensure wide and ongoing media coverage of CSO initiatives |  | X | X | X | UNDP | 25,241 |  |
| 1. Develop and utilize e-mail, websites and social networking tools (facebook) to aid communication with CSOs and share information with network |  | X | X | X | UNDP | Staff Time |  |
| ***Sub-Total Activity 1.2*** | | | | |  | **770,574** |  |
| ***Activity 1.3: Appropriate capacities developed and training delivered to targeted audiences*** | | | | |  |  |  |
| 1. Develop capacity-building strategy based on mapping and needs assessment |  | X |  |  |  | Staff Time |  |
| 1. Design and conduct 8 capacity buildings events for CSOs & other stakeholders   ***Areas identified for skills building:***   * Tailored according to the needs of CSO grant recipient to ensure delivery of project e.g. proposal writing, acquittal, M&E etc * Facilitation in partnership with DF or PCP * Collaborative engagement & advocacy skills * Dialogue tools in partnership with DF or PCP * In the 6 themes of the project * Developing the peace building capacities of political parties * Developing the capacities of political parties for cross party dialogues, negotiation & mediation. |  | X | X | X | Dialogue Fiji  Pacific Centre for Peacebuilding  Provincial Councils  Grant recipient  NYCF, PYFI, YAFI  Other CSOs | 61,843 |  |
| 1. Develop and deliver 2 trainings to media based organizations based on mapping and needs assessment survey  * Training of media on conflict sensitive reporting |  | X | X |  | Femlink  Media | 41,979 |  |
| 1. Identify and support ongoing capacity building of CSOs that within the scope of the project (approval to support these events as per the protocol developed)  * Support capacity building component of the NYCF strategic plan |  | X | X | X | NYCF, PYFI, YAFI  Other CSOs | 20,000 |  |
| ***Sub-Total Activity 1.3*** | | | | | | **123,289** |  |

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| **Key Result Two: Dialogue spaces are in place during the election and post-election phase, for inclusive political dialogue on civic, economic development and social issues and relationship building between and amongst different constituencies** | | | | | | | | |
| **Activity 2: Dialogue process and relationship building** | | | | | | | | |
| **INDICATORS** | **PLANNED ACTIVITIES** | **TIME FRAME**  **Y1** | | | |  | **BUDGET** | |
| Q1 | Q2 | Q3 | Q4 |  |
| **Performance Indicator**   * Number of Roundtable dialogue on peace and development with participation of key actors * Number of dialogue events between Government and CSOs on key issues relating to Fiji’s economic development, political transition and the need for a national healing process. * Number of informal conversations across the divide as a result of the Roundtable andother dialogue initiatives * Increased trust and confidence between Government and CSOs and private sector * At least 50% of women participate in all trainings and experience sharing exercise conducted   **Outcome Indicators:**   * Increased confidence and trust amongst government, civil society, private sector, religious leaders and other stakeholders leading to sustained dialogue processes and collaboration on peace and development issues. | ***Activity Results 2.1: High level leadership Dialogue on relationship building and strategic mapping conducted*** | | | | |  | **US$** | **Euro** |
| 1. Mapping of stakeholders including key actors to be involved in the dialogue and political process (national healing) | X |  |  |  |  | Staff time | - |
| 1. Design and convene 3 roundtable dialogue process. | X |  |  | X |  | 43,439 |  |
| ***Sub-Total Activity 2.1*** | | | | |  | ***43,439*** |  |
| ***Activity Results 2.2: Capacity of CSO to engage in mid-level and grassroots dialogue process developed*** | | | | |  | **US$** | **Euro** |
| 1. Conduct 5 training and experience sharing workshop with CSOs and private sector on peace, dialogue and relationship building |  | X | X | X | UNDP  CSO | 27,243 |  |
| 1. Develop and public dialogue tools and manuals for dialogue facilitators **(refer to Act 1.3)** |  | X | X |  | UNDP | 6,551 |  |
| 1. Organize specialized trainings to develop a core group of certified dialogue facilitators from selected CSOs **(refer to Act 1.3)** |  | X | X | X | UNDP  CSO | 18,843 |  |
| ***Sub-Total Activity 2.2*** | | | | |  | ***52,638*** |  |
| ***Activity Results 2:3 Capacity of Political Parties to engage peaceful campaign and elections developed*** | | | | |  | **US$** | **Euro** |
| 1. Conduct needs assessment for political parties based on needs analysis on conflict sensitive and peaceful elections campaigns **(refer to Act 1.3)** |  | X | X | X | UNDP | 29,178 |  |
| 1. Develop capacity of Political Parties to engage in independent election monitoring and negotiation and mediation skills. **(refer to Act 1.3)** |  | X | X | X | UNDP  Political Parties | 20,660 |  |
| ***Sub-Total Activity 2.3*** | | | | |  | ***49,838*** |  |
| ***Activity 3.1: Management, Monitoring and Evaluation*** | | | | |  | **US$** | **Euro** |
| 1. Initiative Steering Committee established and meetings convened on a quarterly basis to oversee initiative activities | x | x | x | x | UNDP | 8,54 |  |
| 1. M&E framework with reporting system developed and implemented |  | x | x | x | UNDP  Grant Recipients  District Administrators  Ministry of Youth  NYCF  Ministry of Women | 42,225 |  |
| 1. Monitoring team set up and capacity developed  * Community Facilitators recruited and trained in the area of 6 themes including project management skills. | X | X |  |  | UNDP |
| 1. Regular monitoring and mentoring conducted and support provided to ensure organizations are able to implement initiatives |  | X | X | X | UNDP  Grant Recipients  District Administrators  Ministry of Youth  NYCF  Ministry of Women | 17,932 |  |
| 1. Finalize TOR for consultant to conduct mid-term evaluation, recruit Consultant |  |  | X |  | UNDP | 15,646 |  |
| 1. Submit findings of midterm evaluation and recommendations for Board review. |  |  |  | X | UNDP | - | - |
| ***Sub-Total Activity 3.1*** | | | | |  | ***76,659*** |  |
| **Administrative Cost (7%)** | | | | | |  | 0 |  |
| **TOTAL** | | | | | |  | **1,130,565** |  |