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| **Key Result One: Fiji’s citizens and CSOs are informed and increasingly engaged in public debate on relevant national and local issues which upholds core and democratic principles and values** |
| **Activity 1: Support to non-state actors and CSOs to deliver high quality civic education processes** |
| **INDICATORS** | **PLANNED ACTIVITIES** | **TIME FRAME****Y1** | **PARTNERS INVOLVED** | **BUDGET** |
| Q1 | Q2 | Q3 | Q4 |
| * Accurate map of CivEd and political terrain completed identifying gaps, opportunities and challenges
* Baseline for initiative developed
* Key messages and approaches developed to guide CivEd work
* Key relationships established with relevant stakeholders
* Increase in # of CSOs networking with one another
* At least 60 CSOs mobilized to engage in civic education/engagement initiatives
* At least 4000 citizens involved in civic edu/engagement initiatives
* Increase in # of full time and part-time/volunteers secured for civ. ed/engagement related initiatives
* Increase in # of CSOs engaging and participating in civic engagement and dialogue
* # of people participating in trainings
* # of replications of training conducted by CSOs
* Trainings include at least 45% women
* Increase in % of beneficiaries targeted from marginalized groups
* Increase in # of CSO activities reported in media
* # of Ministries and local governments that demonstrate willingness to accommodate public priorities
 | ***Activity 1.1: Mapping of the Civic education terrain completed*** | **US$** | **Euro** |
| 1. Collect data and materials on civic education from Fijian CSOs and government
 |  | X | X | X | UNDP | Staff time |  |
| 1. Meetings & interviews with stakeholders involved in civic education to map out CivEd actors, activities, methodologies, materials, topics, etc.
 | X | X | X | X | UNDP |
| 1. Analyze data and finalize report on mapping exercise. Apply recommendations to design & implementation, messaging and capacity-building component of the initiative.
 |  | X |  |  | UNDP |
| 1. Develop common messaging around key principles, approaches and messages in partnership with stakeholders
 |  | X |  |  | UNDP, Grant RecipientsAdvisory Group | 14,127 |  |
| 1. Baseline for M&E framework established
 |  | X |  |  | UNDPGrant Recipients |
|  ***Sub-Total Activity 1.1***  | ***14,127*** |  |
| ***Activity 1.2: Approve and disburse funds to CSOs*** |  |  |  |
| 1. Information Sessions held with various Government Ministries and CSOs to introduce the project and explore areas of collaboration.
* Convene discussions with Rokos under the Itaukei Affairs Board (ITAB), District Administrators, Provincial Councils, Min. of Itaukei, Min. of Rural & Maritime Development and Ministry of Women, Ministry of Youth and Sports, NYCF to identify issues that are an obstacle to cohesive society at community/grassroots level in Itaukei communities in the 14 provinces.
 | X | X |  |  | District Administrators, Provincial Councils, Ministry of Itaukei,Ministry of Rural and Maritime Development,Ministry of WomenMinistry of Youth and SportsFaith Based OrganisationNYCF, PYFI, YAFICBOsOther CSOs | 40,000 |  |
| 1. Based on feedback received at information sessions, identify potential projects ideas and communities
* A proactive suggestion by and discussion between UNDP and partner agency from Govt or CSO, craft proposal based on potential project ideas with CSOs including village/community based groups in which competitive process may be waivered i.e. UNDP buying into an going process
 | X | X |  |  |  |
| 1. Disburse funds to selected CSOs working through the following channels:
* To village/community based groups (Itaukei) through Provincial Councils or through village/community based groups based should they demonstrate capacity to manage funds.
* To settlement/community based groups (Indo-Fijian) through District Administrators or through settlement/community based group should they demonstrate capacity to manage funds.
* In partnership with the National Youth Council of Fiji’s (NYCF) small grant facility to issue grants to youth organizations under the Youth Assemblies of Fiji Islands (YAFI) & Provincial Youth of Fiji Islands (PYFI) for projects that fit under the scope of this initiative.
* In partnership Ministry of Women small grant facility to support CSOs activities within the scope of this initiative.
* Support CSO project proposals that request for funding for ongoing initiative that fit within the scope of the project, that is, UNDP is buying initiative.
 | X | X | X | X | 691,329 |  |
| 1. Organize/support/ host Public Events
* Panel discussions on the 6 themes bringing together national and international experts held around the key town centers in Fiji
* National Competitions organized through schools or CSOs to mainstream 6 themes through: Essays, Oratories, School debates, Art/Posters, Tadra Khani, Kula Flim Festival, Song write, flash mobs, tee shirt designs, theatre, Meke competitions.
* Support Youth Tournament workshops organized by NYC in Central, Western, Eastern & Northern Divisions
* Support the NYC outreach program to incorporate key messages on the democratic transition.
* Support NYC National Youth Day Celebrations (Eastern Division)
* Identify and support ongoing public events organized by CSOs that fit within the scope of this project (approval to support these events as per the protocol developed)
 |  | X | X | X | District Administrators, Provincial Councils, Ministry of Itaukei,Ministry of Rural and Maritime Development,Ministry of WomenMinistry of Youth and SportsMinistry of EducationFaith Based OrganisationNYCF, PYFI, YAFICBOsOther CSOs | 41,691 |  |
| 1. Communication strategy developed and implemented to ensure wide and ongoing media coverage of CSO initiatives
 |  | X | X | X | UNDP | 25,241 |  |
| 1. Develop and utilize e-mail, websites and social networking tools (facebook) to aid communication with CSOs and share information with network
 |  | X | X | X | UNDP | Staff Time |  |
| ***Sub-Total Activity 1.2*** |  | **770,574** |  |
| ***Activity 1.3: Appropriate capacities developed and training delivered to targeted audiences*** |  |  |  |
| 1. Develop capacity-building strategy based on mapping and needs assessment
 |  | X |  |  |  | Staff Time |  |
| 1. Design and conduct 8 capacity buildings events for CSOs & other stakeholders

***Areas identified for skills building:**** Tailored according to the needs of CSO grant recipient to ensure delivery of project e.g. proposal writing, acquittal, M&E etc
* Facilitation in partnership with DF or PCP
* Collaborative engagement & advocacy skills
* Dialogue tools in partnership with DF or PCP
* In the 6 themes of the project
* Developing the peace building capacities of political parties
* Developing the capacities of political parties for cross party dialogues, negotiation & mediation.
 |  | X | X | X | Dialogue FijiPacific Centre for PeacebuildingProvincial CouncilsGrant recipientNYCF, PYFI, YAFIOther CSOs | 61,843 |  |
| 1. Develop and deliver 2 trainings to media based organizations based on mapping and needs assessment survey
* Training of media on conflict sensitive reporting
 |  | X | X |  | FemlinkMedia | 41,979 |  |
| 1. Identify and support ongoing capacity building of CSOs that within the scope of the project (approval to support these events as per the protocol developed)
* Support capacity building component of the NYCF strategic plan
 |  | X | X | X | NYCF, PYFI, YAFIOther CSOs | 20,000 |  |
|  ***Sub-Total Activity 1.3*** | **123,289** |  |

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| **Key Result Two: Dialogue spaces are in place during the election and post-election phase, for inclusive political dialogue on civic, economic development and social issues and relationship building between and amongst different constituencies** |
| **Activity 2: Dialogue process and relationship building** |
| **INDICATORS** | **PLANNED ACTIVITIES** | **TIME FRAME****Y1** |  | **BUDGET** |
| Q1 | Q2 | Q3 | Q4 |  |
| **Performance Indicator*** Number of Roundtable dialogue on peace and development with participation of key actors
* Number of dialogue events between Government and CSOs on key issues relating to Fiji’s economic development, political transition and the need for a national healing process.
* Number of informal conversations across the divide as a result of the Roundtable andother dialogue initiatives
* Increased trust and confidence between Government and CSOs and private sector
* At least 50% of women participate in all trainings and experience sharing exercise conducted

**Outcome Indicators:*** Increased confidence and trust amongst government, civil society, private sector, religious leaders and other stakeholders leading to sustained dialogue processes and collaboration on peace and development issues.
 | ***Activity Results 2.1: High level leadership Dialogue on relationship building and strategic mapping conducted***  |  | **US$** | **Euro** |
| 1. Mapping of stakeholders including key actors to be involved in the dialogue and political process (national healing)
 | X |  |  |  |  | Staff time | - |
| 1. Design and convene 3 roundtable dialogue process.
 | X |  |  | X |  | 43,439 |  |
| ***Sub-Total Activity 2.1*** |  | ***43,439*** |  |
| ***Activity Results 2.2: Capacity of CSO to engage in mid-level and grassroots dialogue process developed*** |  | **US$** | **Euro** |
| 1. Conduct 5 training and experience sharing workshop with CSOs and private sector on peace, dialogue and relationship building
 |  | X | X | X | UNDPCSO | 27,243 |  |
| 1. Develop and public dialogue tools and manuals for dialogue facilitators **(refer to Act 1.3)**
 |  | X | X |  | UNDP | 6,551 |  |
| 1. Organize specialized trainings to develop a core group of certified dialogue facilitators from selected CSOs **(refer to Act 1.3)**
 |  | X | X | X | UNDPCSO | 18,843 |  |
| ***Sub-Total Activity 2.2*** |  | ***52,638*** |  |
| ***Activity Results 2:3 Capacity of Political Parties to engage peaceful campaign and elections developed*** |  | **US$** | **Euro** |
| 1. Conduct needs assessment for political parties based on needs analysis on conflict sensitive and peaceful elections campaigns **(refer to Act 1.3)**
 |  | X | X | X | UNDP | 29,178 |  |
| 1. Develop capacity of Political Parties to engage in independent election monitoring and negotiation and mediation skills. **(refer to Act 1.3)**
 |  | X | X | X | UNDPPolitical Parties | 20,660 |  |
| ***Sub-Total Activity 2.3*** |  | ***49,838*** |  |
| ***Activity 3.1: Management, Monitoring and Evaluation*** |  | **US$** | **Euro** |
| 1. Initiative Steering Committee established and meetings convened on a quarterly basis to oversee initiative activities
 | x | x | x | x | UNDP | 8,54 |  |
| 1. M&E framework with reporting system developed and implemented
 |  | x | x | x | UNDPGrant RecipientsDistrict AdministratorsMinistry of YouthNYCFMinistry of Women | 42,225 |  |
| 1. Monitoring team set up and capacity developed
* Community Facilitators recruited and trained in the area of 6 themes including project management skills.
 | X | X |  |  | UNDP |
| 1. Regular monitoring and mentoring conducted and support provided to ensure organizations are able to implement initiatives
 |  | X | X | X | UNDPGrant RecipientsDistrict AdministratorsMinistry of YouthNYCFMinistry of Women | 17,932 |  |
| 1. Finalize TOR for consultant to conduct mid-term evaluation, recruit Consultant
 |  |  | X |  | UNDP | 15,646 |  |
| 1. Submit findings of midterm evaluation and recommendations for Board review.
 |  |  |  | X | UNDP | - | - |
| ***Sub-Total Activity 3.1*** |  | ***76,659*** |  |
| **Administrative Cost (7%)** |  | 0 |  |
| **TOTAL** |  | **1,130,565** |  |