# Somalia Parliament and Constitutional Support Project - Results and Resource Framework

**Year: 2013-2016**

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| Project title:  |
| **CPD Outcome:** Sub-outcome 2.1: “Mechanisms for the transition to democratic and accountable structures and systems of governance designed and implemented”; Sub-outcome 2.3: The capacities of parliamentary and civil society actors strengthened for effective and accountable Government oversight Sub-outcome 4.2: Women’s participation in peace- building, representation, civil service and public life increased at all levels. |
| **Overall Project Goal:** The National, Somaliland and Puntland Parliament functions as inclusive, transparent and effective law-making, oversight and representative bodies which engage in national dialogue on policy priorities, peace-building and state-building as efforts are made to implement and review the Provisional Constitution |

| ***INTENDED OUTPUTS, BASELINE AND INDICATORS + OUTPUT TARGETS***  | ***INDICATIVE ACTIVITIES*** | ***RESPONSIBILITY/ PARTNERS*** | ***INPUTS***  | ***INDICATIVE******BUDGET*** |
| --- | --- | --- | --- | --- |
| **1** | **2** | **3** |  |
| **MODULE 1 – building institution of Parliament**  |
| **Outcome 1: NFP and Somalia Parliaments *capacitated to operate as inclusive, transparent and effective law-making, oversight and representative bodies contributing to national peacebuilding and nation-building goals***  |
| **OUTPUT 1 (Strategic Plan Objective 1): NFP and Somalia Parliaments supported to enact quality legislation and to maintain effective oversight over the other branches of government according to the interests of all Somali people and in support of peace-building and nation-building** |
| Baseline* Variable capacity amongst MPs to effectively engage in parliamentary business
* 27 Committees required under TFP Rules but limited activity or capacity by Committees to date
* Limited parliamentary oversight of the Budget
* Variable capacity and leadership opportunities for women MPs

Indicators* Streamlined set of Committees established by Parliament
* Priority development and/or budget committees supported to provide effective oversight of laws and policy
* Parliament effectively engaged in budget cycle, incl undertaking oversight of key ministries expenditures

Targets (2013-2015)Year 2013* Committee framework established & membership identified
* Initial training for MPs and staff
* SOWPA established and training commenced
* Public hearings protocol developed and endorsed
* 3 committees supported to undertake public hearings
* Legal & research Unit established

Year 2014* Minimum 5 NFP committees supported to undertake public hearings
* NFP Budget committee producing reports with recommendations for the Executive
* SL and PL committees supported to hold public hearings
* SOWPA meeting regularly and taking action on 1-3 ssues
* Legal Unit providing regular briefs to MPs

Year 2015* Minimum 5 NFP committees supported to undertake public hearings
* NFP Budget committee producing reports with recommendations for the Executive
* SL and PL committees supported to hold public hearings
* SOWPA meeting regularly and taking action on 1-3 ssues
* Legal Unit providing regular briefs to MPs
 | ***Activity Result 1.1: NFP MPs capacity built to understand and discharge their constitutional mandates*** * Provide procedural and substantive training for MPs
* Circulate an annual questionnaire to identify ongoing priority training needs of MPs
* Develop and implement annual capacity development programme to provide ongoing training/continuing education for MPs and their staff to address skills gap
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXX | XXX | XXX | Training NFP TA - Consultants – facilitators/ former MP’s200 000 Workshops venue/materials 100,000  |
| ***Activity Results 1.2: NFP Women MPs supported to strengthen the role of women in decision-making**** Conduct a capacity assessment of women MPs
* Support provided for re-establishment of Women’s Caucus (SOWPA) + work with SOWPA to establish ROP + elect an Exec
* Support provided to SOWPA to develop and implement a Workplan + Outreach Strategy focusing on reaching out to women, youth and marginalized groups
* Support provided to women MPs on dialogue and peace-building strategies
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXX | XX | XX | TA/consultants 50 000trainings and workshops 30 000outreach meetings and consultations  70 000 |
| ***Activity Results 1.3: NFP Youth MPs supported to strengthen the role of young MPs in decision-making**** Conduct a capacity assessment of MPs under the age of 40 years old
* Support the development of a youth caucus (incl work to establish ROP + elect an Exec)
* Support young MPs to develop and implement a Workplan + Outreach Strategy focusing on reaching out to young men and women
* Support provided to youth MPs on dialogue and peace-building strategies
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXX | XX | XX | Technical Assistance:/consultants  50 000Organization of trainings /workshops 25 000 Support for outreach / travel / meetings 75 000  |
| ***Activity Result 1.4: NFP Parl. Committees formed + capacity of MPs developed to promote transparent and participatory law-making and effective Executive oversight*** * Rules of Procedure amended to promote inclusion, transparency and the engagement of the public in committees
* Train Committee Chairs on their special role, incl. developing agendas, managing meetings / public hearings
* Train MPs on the duties and functions of committees, incl role of an individual MP; committee proceedings and meeting management; committee powers; importance of public hearings; preparing reports; dialoguing and negotiating through disagreements;
* Train committee staff on organising an agenda, taking minutes, undertaking research, organising public hearings, managing public submissions, report drafting
* Support development of standard agendas, forms and committee procedure guidance
* Support priority committees in their ongoing committee work, including development of annual committee work plans
* Facilitate consultative processes for priority Committees, by implementing a Communications & Public Outreach Strategy, incl public hearings in selected regions (ensuring inclusion of youth and women), conducting field visits, holding local meetings
* Develop and implement protocols to ensure publication of draft bills on Parliament’s website
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXXXXXX | XXXXX | XXXXX | Technical Assistance – policy and legal / consultants 300,000 USDTA administration support 70 000 Workshops and trainings venues 80 000Knowledge products100,000Public hearings TA and planning consultantices  100,000Organization of hearings/logistics  200 000  |
| ***Activity Result 1.5: NFP MPs and Committees supported to performs planning and oversight role in the Budget Cycle, ensuring budgets are designed and implemented effectively, equitably, transparently and accountably**** Provide technical support to the Finance relevant Committees during the Budget Cycle
* Support Committee staff to undertake budget analysis and research for MPs
* Facilitate the establishment and process of pre-budget hearings/consultations which engages the public
* Support open parliamentary hearings on the Budget (cross ref AR 3.3 re hearings)
* Provide technical support and training on Gender Budgeting to MPs, staff and in particular, relevant parliamentary committees
 | UNDP and NFP Partners –NDI, AWEPA, | XXXX | XXXX | XXX | TA / consultancies for administration 100 000 Staff training/ workshops venues50,000 TA for committee work 200,000Meetings/worhosps with executive 100 000  |
| ***Activity Result 1.6: Establish and build capacity of NFP Legal & Research Unit to support MPs**** Recruit national Legal Expert to build internal L&R Unit
* Provide support to set up e-library
* Train MPs on undertaking research
* Train staff undertaking research and providing legal/research services to MPs and committees
* Hold regular seminars on thematic policy issues based on research
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXXX | XXXX | XXXX | National consultancies / international TA 150,000Equipment and provisions of space and resource 100 000Spaces for trainings/ organization of seminars 100 000  |
| ***Activity Result 1.7: Support Somaliland and Puntland to develop and implement priority legislative agendas**** Organize meetings with Parliamentary Leadership in Somaliland and Puntland to discuss legislative priorities with a crisis sensitive lens and accordingly identify 3-5 priority laws to be passed over the course of each legislative session
* Support to at least 5 priority law-making processes with annually Puntland Parliament, incl provision of technical expertise on substantive issues + committee support
* Support to at least 3 priority law-making processes related to conflict sensitive legislation, with SL and PL Parliament, including provision of technical expertise on substantive issues + committee support
* Support for relevant policy dialogues and consultation with Executive and civil society in Somaliland and Puntland
 | UNDP and NFP NDI, AWEPA, interpeace, IRI  | XXXX | XXX | XXX | SomalilandTech. assistance 100,000 USDConsultation and dialogue/workshop 100 000  Puntland Tech assistance 100,000 USDConsultation and dialogue/workshop 100 000  |
|  | ***Project Management Costs**** UNDP P-5 Chief Technical Advisor (33%)
* UNDP P-3 Parliamentary Specialist (33%)
* UNDP P-3 Project Manager (25%)
* National Project Officer (Puntland) (33%)
* National Project Officer (Somaliland) (33%)
* National Gender Specialist (33%)
* National Project Manager (25%)
* National Administration Officer (25%)
* National Monitoring & Evaluation Officer (25%)
 |  | X | X | X | Staff costs 855,500 USD |
| ***OUTPUT 2 (Strategic Plan Objective 3)*: House of the People established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration** |
| **Baseline*** New NFP Parliamentary Leadership need capacity support for office and advice for conducting business
* Staff with little or no capacity to provide support
* Very limited equipment for Office of the Speaker
* No current Strategic Plan for the Somaliland or Puntland Parliaments

**Indicators*** Parliamentary leadership confident to manage the business of the Chamber
* Staff capacity increased to provide support services to Office of the Speaker
* NFP, Somaliland and Puntland Strategic Plans inclusively developed and implementation progressed

**Targets (2013-2015)**Year 2013* + Parliamentary leadership supported to develop agendas, order of business, etc
	+ Senior Advisors recruited into Office of the Speaker and to support administration development
	+ Office of the Speaker provided with equipment
	+ PSC established and priorities identified
* House Affairs Committee supports Speaker discharge his duties
	+ Staff capacity assessment undertaken
* Strategic Plans for three Parliaments endorsed and implementation commenced
* Staff reorganization agreed with House Affairs Committee
* Manuals and guidelines endorsed by House Affairs Committee
* Parliamentary Handbook produced
* Training provided to staff of the Office of the Speaker
* Annual Reports produced

Year 2014* Strategic Plan reviewed, refined and progress continued
* Parliamentary financial management systems in place and working effectively
* Training provided to staff of Office of the Speaker, and Administration departments
* PSC Annual Report produced

Year 2015* Strategic Plan reviewed, refined and progress continued
* Parliamentary financial management systems in place and working effectively
* Training provided to staff of Office of the Speaker
* PSC Annual Report produced
 | ***Activity Result 2.1: Capacity of NFP Parliamentary Leadership strengthened to effectively and efficiently manage Parliament*** * Provide training for leadership (eg. South-South exchange on good practice House management + support for developing the parliamentary agenda and order of business + advice re managing business of the House)
* Provide basic equipment to offices of the Parliamentary Leadership (incl. computers/IT equipment as required)
* Provide training to staff within the Parliamentary Leadership offices (eg. research, parliamentary agendas, order papers, minute taking, meeting management, records management)
* Recruit Advisors for the Office of the Speaker
* Provide assistance to support twinning with Parliament(s) in the region to provide support to Parliamentary Leadership (including travel and per/diems for
 | UNDP and NFP SL and PL Parliaments Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXXX | X X XX | X XX | Training100,000Equipment50,000Advisory services200,000Twining support 120 000 |
| ***Activity result 2.2. The House Committee is supported to discharge its mandates**** Provide advice and guidance on the formation of the Parliamentary Service
* Support the capacity development of the members of the House Committee to discharge their mandate properly
* Support development of workplans internal manuals, guidelines and processes for the HAC
* Support staff to provide secretariat and other necessary human resources services to the HAC
* Annual Report on the work of parliament produced by the HAC
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXXX | X | X | TA /Consultancies100,000Publication30,000 |
| ***Activity Result 2.3: In line with the NFP’s timeline, Independent NFP Parliamentary Service Commission established and operating openly, fairly, accountable, equitably and efficiently**** Provide advice and guidance on the formation of the Parliamentary Service Commission (Art 111D)
* Support the development of legislation and supporting guidelines/regulations to establish the Parl SC
* Support the capacity development of the members of the Parl SC to discharge their mandate properly
* Support development of internal manuals, guidelines and processes for merit-based, transparent, equitable staff recruitment and performance management.
* Support staff to provide secretariat and other necessary human resources services to PSC
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA |  | X X X X X | X | TA/ Consultancies150,000 Training workshops50,000 Equipment  50 000  |
| ***Activity Result Area 2.4: Somaliland and Puntland Parliaments supported to develop and monitor implementation of 2013-16 Strategic Plans + Implementation Plans*** * Facilitate creation of Ad Hoc Parl Committee in Somaliland and Puntland to oversee development & implementation of Strategic Plan
* Conduct Strategic Planning Workshop(s) with Parl Leadership and MPs in Somaliland and Puntland to identify key priorities
* Prepare draft Strategic Plans in Somaliland and Puntland, incl Implementation & Communications Plan Support Validation Workshops with all three Parliaments to endorse draft Strategic Plans
* Organize donor meeting to present and identify support for Strategic Plans
* Support PSC and/or Business Committee to hold quarterly meetings to review implementation of each Strategic Plan
* Support PSC and/or Business Committee to produce and disseminate Annual Reports on implementation of each Strategic Plan
 | UNDP SL and PL Parliaments Partners –NDI, AWEPA, | XXXXXX | XX | XX | SomalilandConsultants and workshops 100,000 USD PuntlandConsultants and workshops 100,000 USD |
| ***Activity Result 2.5: NFP Parliamentary staff reorganised and mentored to provide high quality services to MPs***Human resources capacities developed * Develop organizational structure and supporting TORs for staff
* Support Parliamentary Leadership/PSC to undertake merit-based recruitments in support of new organizational structure
* Provide ethics training for staff to promote a professional work approach and culture of accountability
* Develop and implement capacity development plan for parliamentary staff to support the work of MPs, including through direct training and twinning opportunities
* Provide support to establishment of a graduate scheme and continue assisting the Parliament in providing young graduates to support key functions.

Financial management strengthened * Staff identified within Parliament for training on financial management re parliaments budget
* Guidelines and internal processes developed to ensure accountable and transparent expenditures
* Support provided to produce annual parliamentary financial reports

Hansard services established* Equipment installed to support recording of sessions
* Training provided to staff to ensure regular production of Hansard/ journals of Parliament meetings
* Implement a document management system for Parliament

IT services established * Undertake IT assessment of parliamentary precinct, and
* Support provision of essential equipment (eg. Computers for research, Hansard, server, heavy duty photocopiers)
* Roll out a networked IT system for Parliament, incl internet
* Development of parliamentary website
* Provide email addresses for MPs
* Provide ICT training for MPs and staff
 | UNDP and NFP Partners –NDI, AWEPA, Parliaments in the region  | XXXXXXXXXXXXX XXXX | XXX | XXX | Consultancies150,000Technical Assistance 200,000Support for recruitment of young graduates (salaries)500.000 Training150,000Equipment200,000Training100,000Consultancies100,000Equipment (including IT, Hansard recording, communication and furniture)900,000 |
| ***Project Management Costs**** UNDP P-5 Chief Technical Advisor (33%)
* UNDP P-3 Parliamentary Specialist (33%)
* UNDP P-3 Project Manager (25%)

**-** National Project Manager (25%)* National Administration Officer (25%)
* National Monitoring & Evaluation Officer (25%)
 |  | X | X | X | Staff costs 855,500 USD |

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| **Output 3 (Strategic Plan Objective 2): MP’s throughout the country are empowered to represent and remain accountable to the Somali people and to provide leadership in a way that promotes national unity for Somalis, including young people and women, participative & representative democracy and more effective contribution to political decision-making.**  |
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| Baseline* Limited understanding of role of Parliament in national democracy
* Mixed understanding of the role of MPs
* No Communications and Outreach Plan
* No dedicated unit/officer within parliament to support public outreach
* No parliamentary website to support outreach
* Media reporting on Parliament is of variable quality
* Civic education programme initiated
* Annual perceptions survey produced

Indicators* Improved understanding of CSOs, media and key public target groups of the role of parliament and MPs
* Functioning website functions as key source of information for the public re Parliament
* Media reporting on Parliament increasingly evidence based and reliable
* Civic education programme implemented
* Annual perceptions survey produced

Targets (2013-2015)* Improved understanding of CSOs, media and key public target groups of the role of parliament and MPs
* Functioning website functions as key source of information for the public re Parliament
* Media reporting on Parliament increasingly evidence based and reliable
* Civic education programme implemented and evaluated
* Annual perceptions survey produced
 | ***Activity Result 3.1: Constituency work and outreach skills of MPs strengthened with a focus on peace building and reconciliation**** Provide training for MPs on public outreach and citizen engagement
* Provide training for MPs on negotiation and mediation to support debate on peace building and reconciliation and other key national state building issues
* Train MPs on the role of an MP as a constituency representative
* Support development of constituency offices in 5 pilot constituencies (incl in Somaliland and Puntland) Produce monitoring reports on the work of pilot constituency offices (incl constituency issues logged and addressed)
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXXX | XXXXX | XXXXX | Training for NFP 300,000 Somaliland training200,000 Puntland training200,000Pilot offices360,000Constituency travel for implementation of strategy / regional meetings600,000 |
| ***Activity Result 3.2: NFP, Somaliland and Puntland Parliaments supported to develop and implement a communications and outreach strategy, with a particular focus on reaching out to women, youth and marginalized groups**** Work with the Parliamentary Leadership in each Parliament to develop a Communications and Outreach Plan for each Parliament, which prioritises transparency and focuses on outreach to women, youth and marginalised groups
* Development of an NGO roster for Committees to draw on for expert advice
* Quarterly MP-CSO Roundtables
* Development and implementation of parliamentary/civic education programmes with the NFP, Somaliland and Puntland parliaments – coordinated as possible for maximum impact
* Run annual public perception surveys re political institutions & publish findings
* Train NGOs and CSOs on advocacy and technical skills for engaging with Parliamentary Committees in all three Parliaments on draft bills
* Support parliamentary reporting training for journalists and CSOs (on role and function of both Houses of Parliament + who’s who + key issues) together with staff of the Information and PR section
* Develop awareness raising campaign targeting youth in South Central, Somaliland and Puntland on post Constitution issues re youth participation and representation (using political blogging, radio and website to reach out broadly)
* Engage youth groups and women in South Central, Somaliland and Puntland to support issue-based politics through leadership skills / advocacy / creation of national / regional platforms for engagement
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | Consultancies150,000 Roundtables200,000Civic education/dialogues and development of relations with CSO (channelled through constituency offices)600,000Survey150,000CSO training300,000Media training (TA, workshops150,000Youth outreach (TA. consultants, travel, information programs)400,000Leadership training150,000 |
| ***Activity Result 3.3: Develop NFP website to promote transparency and participation in parliamentary business, incl with diaspora**** Develop the website for parliament - incl profiles and a directory of MPs
* Train staff on maintaining content of the website
* Work with Executive and Committees to ensure timely uploading of draft Bills and committee reports
* Upload info re parliamentary sessions, incl agendas, documents, recordings of Parliament / Hansard
 | UNDP and NFP  | XXXX | X | X | Technical Assistance 75,000 |
| **Project Management Costs*** UNDP P-3 Parliamentary Specialist (33%)
* UNDP P-3 Project Manager (25%)
* National CSO/Outreach Specialist (66%)
* National Project Officer (Puntland) (33%)
* National Project Officer (Somaliland) (33%)
* National Gender Specialist (33%)
* National Project Manager (25%)
* National Administration Officer (25%)
* National Monitoring & Evaluation Officer (25%)
 |  | X | X | X | Staff costs 672,500 USD |
| ***MODULE 2 – Constitutional Review Support***  |
| ***OUTCOME 2*: *NFP and Somalia Parliaments capacitated to enhance national dialogue on statebuilding priorities and peace-building across the political spectrum in support of efforts to implement and review the Provisional Constitution*** |
| **Output 1 (Strategic Plan Objective 1): NFP capacities supported to ensure timely implementation and review of the Provisional Constitution**  |
| Baseline* Provisional Constitution (PC) passed and requires significant additional legislation to implement
* Provisions in PC envisage establishment of Provisional Constitution and Implementation Oversight (PCIO) Committee to spearhead amendments to the PC before finalisation
* PC requires new Independent Provisional Constitution Review & Implementation Commission to be set up by the PCIO Committee

Indicators* Key legislation required by the PC drafted, debated in Parliament and enacted
* Public consultations undertaken in support of post-PC law-making process

Targets (2013-2015)Year 2013* PCIO Committee
* IPCRI Commission established
* Legislative priorities identified
* Drafting commenced on 2-5 key issues
* Initial training of MPs undertaken on 2-5 key issues
* 1-2 Media trainings undertaken
* Public awareness campaign commenced in safe areas

Year 2014* Drafting commenced on 5-10 key issues
* Training of MPs undertaken on key issues
* Legislation tabled & debated on 2-5 key issues
* Media continues to be engaged and capacity developed
* Public awareness campaign undertaken more broadly

Year 2015* Drafting commenced on 10-15 key issues
* Training of MPs undertaken on key issues
* Legislation tabled & debated on 5-10 key issues
* Media continues to be engaged and capacity developed
* Public awareness campaign undertaken more broadly
 | ***Activity Result 4.1: Provisional Constitution and Implementation Oversight (PCIO) Committee and MP’s supported to promote public participation in constitutional review process**** Undertake a major public awareness drive (with CSOs, etc) to build public understanding of constitutional reform process and amendments, incl through website
* Support community dialogue forums with local leaders, community groups, women and young people to build support for the constitutional reform process
* Work with the media to build their capacity to responsibly report on the constitutional reform process and proposed amendments
* Recruit local Media Liaison Officer (cross ref Outcome 2 below)
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, | XXXX | XXXX | XXXX | Support for civic education and outreach campaign 1,500,000 (media campaign, Dialogue forums across the country (staff, venue, travel, materials) 1,000,000Media training200,000Media liaison staff/officers 150,000 |
| ***Activity Result 4.2: Establish and build capacity of new PCIO Committee, and to the***  ***IPCRI Commission (following establishment ) to discharge its constitutional mandate**** Work with Parliamentary Leadership and PCIO Committee members to identify priority constitutional amendments
* Provide Secretariat support (ie. 2 national governance staff) to the IPCRI Commission to enable it to provide timely legal advice and services to the PICO Committee
* Including by drawing on technical expertise from SIDP + other UN agencies support committees in charge of reviewing key draft laws
* Support training for PCIO Committee members on the content of proposed amendments
* Support PCIO Committee to hold public hearings on key priority laws
 | UNDP and NFP Partners – UN MISSION, UNCT, NDI, AWEPA, Max Planck Institute, IIDA | XXXX | XXX | XXX | Short-term PCIO Commission Staff300,000Technical Assistance Consultancies (including legislative drafting advice)750,000workshops/ travel500,000 Committee hearings (incl travel/outreach)300 000 |
| ***Activity Result 4.3: NFP supported to anticipatorily and openly review and/or enact priority Bills of most impact to nation-building and stability, in support of the new Constitutional framework**** Provide training for MPs on good practice content of constitutional reform and other priority laws to support their effective engagement with issues
* Training provided to MPs on dialogue and negotiation
* Technical advice made available to MPs and parliamentary groups upon request on issues re federalism / power sharing models / resource sharing
* Undertake a gender analysis of the Provisional Constitution and relevant draft legislation, and provide recommendations on gender sensitive legislative reform to MPs accordingly
 | UNDP and NFP, PM and Presidents OfficeMinistry of JusticePartners – UN MISSION, UNCT, NDI, AWEPA, Max Planck Institute, IIDA | XXXX | XXX | XXX | Technical expertise – Nartional , international (including regional500,000NFP training on constitutional issues400 000Somaliland consultation and training200,000 Puntland training200,000Gender analysis / advice / training300,000 |
| ***Project Management Costs**** UNDP P-5 Chief Technical Advisor (33%)
* UNDP P-4 Constitution Specialist (100%)
* UNDP P-3 Project Manager (25%)
* National CSO/Outreach Specialist (33%)
* National Gender Specialist (33%)
* National Project Officer (Puntland) (33%)
* National Project Officer (Somaliland) (33%)
* National Project Manager (25%)
* National Administration Officer (25%)
* National Monitoring & Evaluation Officer (25%)
 |  | X | X | X | Staff costs 765,500 USD |
| **Security 2%** | 386,680 |
| **General Management Service Fee 7%** | 1,352,380 |
| **TOTAL**  | **21,073,060** |

**Breakdown of budget per module, output and summary of inputs:**

|  |  |  |
| --- | --- | --- |
| **Activities Summarized** | **Budget in detail** | **Budget per Output** |
| **MODULE 1 – Building Institution of Parliament**  |
| **OUTPUT 1 (Strategic Plan Objective 1):** NFP and Somalia Parliaments supported to enact quality legislation and to maintain effective oversight over the other branches of government according to the interests of all Somali people and in support of peace-building and nation-building |
|  | Administration/Organization | $395,000 | $3,505,500 |
| TA/Trainings/Capacity building/ workshops/outreach | $1,800,000 |
| Travel/Accommodation | $75,000 |
| Equipment/Resource provision | $380,000 |
| Staff costs | $855,500 |
| **OUTPUT 2 (Strategic Plan Objective 3):** House of the People established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration |
|  | Technical Assistance/ Administration | $350,000 | $4,205,500 |
| Trainings/Capacity building/ workshops/outreach | $1,300,000 |
| Travel/Accommodation | $0 |
| Equipment/Resource provision | 1,200,000 |
| Staff costs | 1,355,500 |
| **Output 3 (Strategic Plan Objective 2):** MP’s throughout the country are empowered to represent and remain accountable to the Somali people and to provide leadership in a way that promotes national unity for Somalis, including young people and women, participative & representative democracy and more effective contribution to political decision-making |
|  | Technical Assistance/ Administration | $225,000 | $4,507,500 |
| Trainings/Capacity building/ workshops/outreach | $2,450,000 |
| Travel/Accommodation | $600,000 |
| Equipment/Resource provision | $560,000 |
| Staff costs | $672,500 |
| **MODULE 2 – Supporting the Constitution Review Process**  |
| **Output 1 (Strategic Plan Objective 1):** NFP capacities supported to ensure timely implementation and review of the Provisional Constitution |
|  | Technical Assistance/ Administration | $1,500,00 | $7,065,500 |
| Trainings/Capacity building/ workshops/outreach | $3,150,000 |
| Travel/Accommodation | $500,000 |
| Equipment/Resource provision | $700,000 |
| Staff costs | $1,215,500 |
| **Security 2%** | $385,680 |
| **General Management Service Fee 7%** | $1,349,880 |
| **PROJECT TOTAL** | $21,019,560 |